

CITY OF ROCKY FORD

ORDINANCE NO. 982

Appropriation of Budget

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNT OF AND FOR THE PURPOSE AS SET FORTH IN THE ORDINANCE, FOR THE CITY OF ROCKY FORD, COLORADO, FOR THE YEAR 2025 BUDGET YEAR.

WHEREAS, the City Council of the City of Rocky Ford has adopted the annual budget in accordance with the Local Government Budget Law, on December 10, 2024, and.

WHEREAS, the City Council of the City of Rocky Ford has made provisions therein for revenues plus fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposed described below, thereby establishing a limitation on expenditures for the operations of the City of Rocky Ford

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROCKY FORD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues and fund balance of each fund to each fund, for purposes stated:

GENERAL FUND EXPENSES:	<u>\$5,483,732.00</u>
PUBLIC SAFETY BUILDING EXPENSES:	<u>\$0</u>
GRAND THEATER EXPENSES:	<u>\$86,774.00</u>
WATER FUND EXPENSES:	<u>\$1,262,750.00</u>
SEWER FUND EXPENSES:	<u>\$1,225,106.00</u>
TRASH FUND EXPENSES:	<u>\$714,121.00</u>
CONSERVATION TRUST FUND EXPENSES:	<u>\$49,800.00</u>
CAPITAL IMPROVEMENT EXPENSE:	<u>\$460,000.00</u>
COMMUNITY DEVELOPMENT EXPENSES:	<u>\$16,335.00</u>

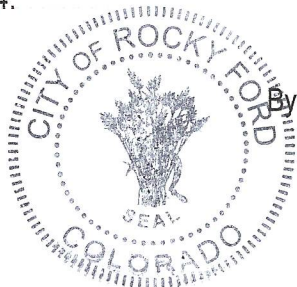
TOTAL EXPENDITURES \$9,298,618.00

PASSED ON 1st READING, on the 26th day of November, 2024.

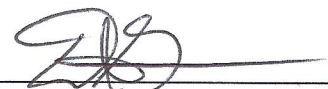
ADOPTED, the 10th day of December, 2024.

Attest:


Rebecca Korinek, City Clerk



By:


Mayor Duane Gurulé